



**UNAUDITED STANDALONE FINANCIAL RESULTS  
FOR THE QUARTER ENDED ON 30/06/2009**

Rs. in Lakhs

Sr. No.	Particulars	Three Months Ended 30/06/2009	Three Months Ended 30/06/2008	Year Ended 31/03/2009 (Audited)
1	<b>(a) Net Sales</b>	<b>195278</b>	<b>149598</b>	<b>638308</b>
	(b) Other Operating Income	1608	1194	5388
2	<b>Expenditure</b>			
	(a) (Increase) / Decrease in Stock in Trade and Work -in - Progress	542	(6270)	(8876)
	(b) Consumption of Raw Materials	22663	16722	68496
	(c) Purchase of Traded Goods	1144	79	1950
	(d) Employees cost	5891	4675	21767
	(e) Depreciation	9358	7113	32300
	(f) Power & Fuel	38333	38590	171298
	(g) Freight & Handling Expenses	30490	25514	107108
	(h) Other Expenditure	24540	25704	105924
	<b>(i) Total Expenditure</b>	<b>132961</b>	<b>112127</b>	<b>499967</b>
3	<b>Profit from Operations before Other Income &amp; Interest (1-2)</b>	<b>63925</b>	<b>38665</b>	<b>143729</b>
4	Other Income	1814	1466	4968
5	<b>Profit before Interest (3+4)</b>	<b>65739</b>	<b>40131</b>	<b>148697</b>
6	Interest	3297	2472	12551
7	<b>Profit before Tax Expenses (5-6)</b>	<b>62442</b>	<b>37659</b>	<b>136146</b>
8	Tax Expenses	20665	11158	38444
9	<b>Profit After Tax (7-8)</b>	<b>41777</b>	<b>26501</b>	<b>97702</b>
10	Paid-up equity share capital (Face Value Rs. 10/- Per Share)	12449	12449	12449
11	Reserves			347593
12	<b>Earnings Per Share (EPS)</b>			
	(a) Basic EPS (Rupees)	33.56	21.29	78.48
	(b) Diluted EPS (Rupees)	33.56	21.28	78.48
13	<b>Public Shareholding:</b>			
	- Number of Shares ('000s)	56108	56520	56107
	- Percentage of Shareholding	45.07%	45.40%	45.07%
14	<b>Promoters and promoter group shareholding:</b>			
	(a) Pledged / Encumbered			
	- Number of Shares	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-
	(b) Non - encumbered			
	- Number of Shares ('000s)	68193		68193
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%		100%
	- Percentage of Shares (as a % of the total share capital of the company)	54.78%		54.78%

**Notes:**

- The Company is engaged in one business segment viz. Cement. The Company's manufacturing operations are solely situated in India.
- Upon commissioning of the residual cement capacity of 1.2 Mn.TPA at the Company's unit at Andhra Pradesh Cement Works, during the quarter, the Company's cement capacity stands augmented to 23.1 Mn.TPA.
- There were no investor complaints pending at the beginning of the quarter and no complaints were received during the quarter.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on 21/07/2009. The Statutory Auditors have carried out a limited review of the above results as required under Clause 41 of the listing agreement with the stock exchange.

For and on behalf of the Board of Directors

Mumbai  
Date: 21/07/2009

S.MISRA  
Managing Director

**UltraTech Cement Limited**

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